

Wednesday, May 7, 2025

*Charles County Board of County Commissioners Regular Session (Legislative Day)

Charles County Commissioners' Meeting-Hybrid Virtual/In-Person

The County Commissioners will be holding these public meetings virtually and limited in-person. The public can watch this meeting on Comcast 95 (SD) and 1070 (HD), Verizon FIOS 10, Roku or Apple TV streaming devices (Charles County Government), and the web at www.CharlesCountyMD.gov. Residents without internet service can listen to the meeting at 301-645-0500.

Link: Live Streaming (Day of Meeting)

Link: Meetings on Demand (Previously Recorded Meetings)

[4:30 p.m.] Open Session (Hybrid- Virtual and Limited In Person - Government Building Conference Room, 200 Baltimore Street, La Plata, MD 20646)

- Call to Order/Pledge of Allegiance
- Roll Call

Announcements

• Postponement Notice:

May 13, 2025 Public Hearing on Proposed Bill 2025-(03) The Fire, Rescue, and Emergency Medical

Services Tax Rate (Corrections to Charles County Code, Chapter 54) will be rescheduled.

Briefings- Evening

• Briefing: FY2025 General Fund Review-Third Quarter

(Mr. Jacob Dyer, Acting Director, Ms. Samantha Chiriaco, Chief of Budget, and Ms. TaTanya Bowman, Assistant Chief of Budget Department of Fiscal and Administrative Services)

FY25 General Fund 3Q.pdf

• Briefing: Update on American Rescue Plan Act (ARPA)

(Ms. Jenifer Ellin, Acting Deputy County Administrator, Office of the County Administrator; and Ms. Kelli Scherer, Budget Analyst II, Department of Fiscal & Administrative Services)

ARPA County Plan 05072025.pdf

<u>December 5, 2023 Documents: Briefing and Request for Approval: Update on American Rescue Plan</u> Act (ARPA)

12.05.23 Excerpt of Minutes ARPA.pdf ARPA County Plan 12052023.pdf Behavioral Health Crisis Response Project.pdf Letters of Support.pdf

• Meet and Confer with the Town of La Plata and the Town of Indian Head: FY2026 Tax Differential

(Mr. Jacob Dyer, Acting Director, and Ms. Samantha Chiriaco, Chief of Budget, Department of Fiscal and Administrative Services and the Towns of La Plata and Indian Head)

Tax Differential.pdf

[6:00 p.m.] Public Hearing -Hybrid In Person/Virtual - Government Building, 200 Baltimore Street, La Plata, MD 20646

- Roll Call
- Public Hearing: Fiscal Year 2026 Tax Differential

(Mr. Jacob Dyer, Acting Director, Ms. Samantha Chiriaco, Chief of Budget, and Ms. TaTanya Bowman, Assistant Chief of Budget, Department of Fiscal and Administrative Services)

In-person: Speaker sign-up will begin 30 minutes (1/2 hour) prior to the hearing on Wednesday, May 7, 2025, at the Charles County Government Building (200 Baltimore Street, La Plata) and will end at the commencement of the hearing that night.

Virtually: Call (240) 776-6709, starting at 8 a.m. to 4:00 p.m. on Wednesday, May 7, 2025, to register to speak. Once registered, citizens will receive a virtual link to join the meeting. Virtual public comments will be heard between 6pm and 9pm on Wednesday, May 7, 2025. If you are not available to speak when your name is announced, we have the right to move on to the next speaker. Each speaker will be allotted three (3) minutes.

Written or voicemail comments may be submitted in lieu of oral testimony, or to expand upon oral testimony, and will be accepted April 25, 2025, starting at 8 a.m. through Wednesday May 7, 2025, 5 p.m.

E-Comment: https://www.charlescountymd.gov/government/public-comments/public-hearingcomments/fy26-budget

Phone message: call 301-645-0652

Mail: Commissioners of Charles County, 200 Baltimore Street, La Plata, Maryland 20646. Comments sent by mail must be received no later than Wednesday, May 7, 2025.

Those citizens with special needs may contact Maryland Relay Service TDD 1-800-735-2258.

• Public Hearing: Fiscal Year 2026 Operating Budgets, the Fiscal Year 2026-2030 Capital Improvement Program, and Proposed Fees, Rates, and Charges

(Mr. Jacob Dyer, Acting Director, Ms. Samantha Chiriaco, Chief of Budget, and Ms. TaTanya Bowman, Assistant Chief of Budget, Department of Fiscal and Administrative Services)

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Adjournment

AGENDAS ARE TENTATIVE AND SUBJECT TO CHANGE WITHOUT NOTICE